

CERTIFICATE - Grant Township, Kansas 2012 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Grant Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2011 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2012		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	4	8,883	5,245
ROAD	68-518c	5	78,460	66,894
CEMETERY	79-1962	6	16,760	4,603
Total			104,103	76,742

Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Assessed Valuation:

Township

City

Total

Assisted by:

State Use Only:

Received

Reviewed by

Follow-up: Yes No

Jan Nolde, CPA
D. Scot Loyd, CGFM, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
McPherson, KS 67460

Attest: _____, 2011 (If not assisted, so state)

County Clerk

Leanne Miller
Eddy Pearson
Roger Gustafson
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2010: 7082

Computation to Determine Limit for 2012 Budget

		Amount of Levy
1. Total tax levy amount in 2011 budget		77,362
2. Debt service levy in 2011 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		77,362
2011 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2011	25,365	
5. Increase in personal property for 2011		
5a. Personal property 2011	88,945	
5b. Personal property 2010	<u>93,805</u>	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2011		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2011	<u>19,914</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>45,279</u>	
9. Total estimated valuation July 1, 2011	2,880,393	
10. Total valuation less valuation adjustment (9 - 8)	2,835,114	
11. Factor for increase (8 divided by 10)	.01597	
12. Amount of increase (11 times 3)		<u>1,236</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>78,598</u>
14. Debt service levy in this 2012 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>78,598</u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	5,289	586	16	33	0
ROAD	67,433	7,469	203	419	0
CEMETERY	4,640	514	14	29	0
	77,362	8,569	233	481	0

Grant Township
GENERAL

State of Kansas
2012 Budget Form

Unencumbered Cash Balance, Jan. 1
County Treasurer Balance, Jan. 1
Cancelled Prior Year Encumbrances

U99

Receipts

AD VALOREM TAX TO1
DELINQUENT TAX TO1
MOTOR VEHICLE TAX TO1
REC VEHICLE TAX TO1
16/20M VEHICLE TAX
INTEREST INCOME U20

Total Receipts

Resources Available

Expenditures

GEN ADMIN - PER DIEM E23
GEN OTHER OPERATING E89
NR REBATE

Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
-1,227	2,949	3,000
0	0	
0		
4,999	5,289	0
124	3	3
601	684	586
17	14	16
0	42	33
33	0	0
5,774	6,032	638
4,547	8,981	3,638
900	3,700	3,700
698	2,281	5,158
0	0	25
1,598	5,981	8,883
0		
2,949	3,000	xxxxxxxxxxxxx
		0
		8,883
		5,245
		0
		5,245

Grant Township
ROAD

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	-3,630	0
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	44,574	67,433	0
DELINQUENT TAX TO1	1,141	10	10
GASOLINE TAX C46	3,146	3,465	3,465
MOTOR VEHICLE TAX TO1	5,357	6,094	7,469
REC VEHICLE TAX TO1	151	123	203
16/20M VEHICLE TAX	0	378	419
FEMA RECEIPTS	14,885	0	0
Total Receipts	69,254	77,503	11,566
Resources Available	69,254	73,873	11,566
Expenditures			
ROAD ADMIN PER DIEM E44	900	0	0
ROAD SALARY & WAGES E44	7,082	10,000	10,000
ROAD OPERATING EXPS E44	64,902	12,000	12,000
ROAD MATs & SUPPLIES E44	0	51,873	56,460
Total Expenditures	72,884	73,873	78,460
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	-3,630	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			78,460
Tax Required			66,894
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			66,894

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	8,026	10,904	11,000
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	2,715	4,640	0
DELINQUENT TAX TO1	28	0	0
MOTOR VEHICLE TAX TO1	326	375	514
REC VEHICLE TAX TO1	9	8	14
16/20M VEHICLE TAX	0	23	29
SALE OF LOTS	450	600	600
Total Receipts	3,528	5,646	1,157
Resources Available	11,554	16,550	12,157
Expenditures			
CEMETERY OPERATIONS E03	650	0	0
CEMETERY CAP OUTLAY E03	0	5,550	16,738
NR REBATE	0	0	22
Total Expenditures	650	5,550	16,760
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	10,904	11,000	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			16,760
Tax Required			4,603
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			4,603

NOTICE OF HEARING 2012 Budget

The governing body of Grant Township will meet on the
20th day of August, 2011 at 9:00 am at

Roger Gustafson Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Roger Gustafson Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	1,598	1.824	5,981	1.821	8,883	5,245	1.821
ROAD	72,884	16.255	73,873	23.224	78,460	66,894	23.224
CEMETERY	650	.999	5,550	1.598	16,760	4,603	1.598
Totals	75,132	19.078	85,404	26.643	104,103	76,742	26.643
Less: Transfers	0		0		0		
Net Expenditures	75,132		85,404		104,103		
Total Tax Levied	52,777		77,362				
Assessed Valuation:							
Township	2,766,117		2,903,489			2,880,393	
City	0		0			0	
Total	2,766,117		2,903,489			2,880,393	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

J. Lind Miller

Clerk